

Beta Xi Sigma Chapter

2017-2018 Budget

| | Anticipated | Actual |
|----------------------------------|--------------------|-----------|
| INCOME | | |
| Local Dues - 50 sorors | \$5,000.00 | \$ |
| Reactivations - 6 | \$ 60.00 | \$ |
| ****Fundraising | \$1,600.00 | \$ |
| New Membership Overage-10 | \$1,000.00 | \$ |
| 2017-2018 Sorority Yr Carry over | \$2,500.00 | \$ |
| TOTAL: | \$10,160.00 | \$ |

| | Budget | Actual |
|-----------------------------|----------|--------|
| Chapter Assessments | | |
| International-Boule Tax | \$100.00 | \$ |
| International- HQ Tax | \$150.00 | \$ |
| Regional Chapter Assessment | \$15.00 | \$ |
| Chapter Membership | | |
| NPHC Dues | \$150.00 | \$ |
| NPHC Meeting Host | \$75.00 | \$ |
| Delegates | | |
| NER (6 Delegates) | \$600.00 | \$ |
| Boule (6 Delegates) | \$600.00 | \$ |

Chapter Operations

| | | |
|----------------------------|----------|----|
| Mailbox | \$50.00 | \$ |
| Website/Domain Maintenance | \$200.00 | \$ |
| Printing/Postage | \$20.00 | \$ |
| PR/Marketing | \$50.00 | \$ |

National Projects/Programs

| | | |
|-------------------------|----------|----|
| National/Local Programs | \$600.00 | \$ |
| Swim 1922 | \$150.00 | \$ |
| Youth Symposium | \$750.00 | \$ |
| Golden Alert | \$200.00 | \$ |
| Founder's Day | \$250.00 | \$ |

Ad Hoc Committees

| | | |
|-----------------------|------------|----|
| Branding Committee | \$200.00 | \$ |
| Fundraising Committee | \$400.00 | \$ |
| Technology Committee | \$300.00 | \$ |
| Scholarship Committee | \$1,200.00 | \$ |

Support

| | | |
|-----------------|----------|----|
| Rosebuds | \$200.00 | \$ |
| Rhoers | \$100.00 | \$ |
| Philos | \$100.00 | \$ |
| Alpha Zeta | \$100.00 | \$ |
| Omicron Omicron | \$100.00 | \$ |

Membership

| | | |
|--|--------------------|-----------|
| Retreat | \$1,000.00 | \$ |
| Membership/Graduation/Reactivation Gifts | \$1,000.00 | \$ |
| Christmas Party | \$250.00 | \$ |
| Hospitality/Memorial Committee | \$500.00 | \$ |
| Professional Development Committee | \$250.00 | \$ |
| Misc. | \$500.00 | \$ |
| TOTAL | \$10,160.00 | \$ |